The Educational Service Center of Medina County
2014-2015
County Service Agreement
Medina City Schools

The Medina City Schools District Board of Education agrees to legislated (O.R.C. 3313.843 and 3313.845) contractural services provided to the Medina City Schools by the Educational Service Center of Medina County.

2014-2015 ESTIMATED DATA

Medina City School District Estimated ADM		**7,235**
	Rate	**Estimated Cost**
I. Comprehensive Services		
A. _X_ Universal Services	$3.00 /ADM	$ 21,705.00
Staff Development Programming		
Future Leaders Forum - Leadership Academy - Initiatives in Motion Forum		
Gifted and Talented Network		
High School Academic Challenge - Middle School Academic Challenge		
Robotics - "24" Tournaments - Model United Nations		
College and Career Fair		
Curriculum Services		
Course of Study Review and Development - Counselor Forum		
Curriculum Leaders Meetings - STEM Initiatives		
Personnel Services		
PDExpress - LPDC/IPDP Program		
OSHA, BCI&I and FBI Services		
Inkspot -Student Literary Review		
Ohio Department of Education Program Trainings		
Student Services		
SPED Directors Meetings - Para-Professional Training and Newsletter		
Scholarships		
Cooperative Purchasing		
Superintendent/Legislator Meetings		
Top Scholars Recognition Dinner		
B. _X_ Fine Arts Festivals	$1.00 /ADM	$ 7,235.00
C. _-_ Carrier Services	$2.50 /ADM	$ -
D. _-_ EDULOG License and Support	$1.75 /ADM	$ -
E. _-_ Comprehensive Substitute Teacher Program	Estimated Cost	$ -

The Comprehensive Substitute Teacher Program includes all facets of registering, training, licensing, and assigning substitute teachers. It also includes program licensing fees, district staff training, and all payroll functions.

or

F. _X_ Traditional Substitute Teacher Services	$2.00 /ADM	$ 14,470.00

II. Direct Instructional Services

The following selections designate the minimum number of days/hours of service that will be provided to the Medina City School District during the 2014-2015 school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the Medina City Schools and the approval of the Superintendent of the Educational Service Center of Medina County. Additional approved hours that constitute overtime hours will be billed at the rate of time and a half.

A. _-_ Education Specialist $460/day	0	Days	$	-
B. _X_ Work-Study/Transition Coordination Services $425/day		Days	$	-
C. _X_ Gifted and Talented Coordination $435/day (Excess cost)	0	Days	$	-
D. _X_ Behavioral/Autism Consulting Services $475/day	28	Days	$	13,300.00
E. _X_ Psychology Services $55/hour	0	Days	$	-
F. _X_ English as a Second Language (ESL) Services $375/Day	177	Days	$	66,375.00
G. _X_ Teacher of the Deaf Instructional Services $46/hour	0	Days	$	-
H. _X_ Chinese Language Teacher Actual cost			$	-
I. _X_ Speech and Language Therapy Services $50/hour	0	Hours	$	-
J. _X_ Adaptive Physical Education Services $300/day	0	Days	$	-
K. _X_ Special Education Aide Services $18.50/hour - *Adjustments to be made for Health Insurance*	3500	Hours	$	64,750.00
L. _X_ American Sign Language (ASL) Interpreter Services $40/hour	0	Hours	$	-
M. _X_ Bus/Van Driver Physicals Actual cost plus 5%	0	Physicals	$	-
N. _X_ Occupational Therapy (OT) *To be determined*	0		$	-
O. _X_ Certified Occupational Therapy Assistant (COTA) *To be determined*	0		$	-
P. _X_ Physical Therapy (PT) *To be determined*	0		$	-
Q. _X_ Physical Therapy Assistant (PTA) *To be determined*	0		$	-

III. _X_ Participation in the Preschool Handicapped Program

The Medina City Schools will be invoiced a yearly tuition rate of $10,000/enrolled student in the Preschool Handicapped Program. The tuition will be reduced to $6,000 for any student being enrolled after April 15th, and to $0.00 for any student enrolling in June. The tuition includes costs for the classroom teacher, classroom assistant, Speech and Language Therapist, supplies, classroom equipment and rent. The Medina City Schools will be responsible for a student's identified specialized needs such as OT, PT, Adaptive Physical Education, one-on-one assistants, or specialized equipment.

IV. School Nursing Services				
A. _X_ Registered Nursing Services	2,040	Hours	$	65,280.00
$32/hour				
B. _X_ Licensed Nursing Services	1,990	Hours	$	57,710.00
$29/hour				
C. _X_ Health Aide Services	2,382	Hours	$	51,213.00
$21.50/hour				
D. _X_ Substitute Nursing Services		*As Needed*	$	-
Above rates				
E. _X_ ODH Medication Distribution Training		*As Needed*	$	-
$200/4 hour session				
V. _X_ Participation in the Virtual Learning Academy and Alternative School (As Needed)				
VLA $650/month/student	0		$	-
Alternative School - $870/month/student	0		$	-
VI. _X_ Participation in Student Van Transportation Services (As Needed)				
VII. Specialized Services				
A. _X_ Work Study/Transsition (TF + EA)	0	*Hours*	$	159,000.00
B. _X_ Communication/Foundation Liasion (AB)			$	29,000.00
C. _-_			$	-
D. _-_			$	-
VIII. General Services				
A. _X_ Attendance Officer - $30/hour + mileage		*As Needed*	$	-
B. _-_ GAAP Service - $350/day	0	Days	$	-
C. _X_ Inventory Services - $17.50/hour	0	Hours	$	-
D. _X_ Home Schooling Administration - $50/student	0	Students	$	-
IX. Technology Department Services				
A. _X_ Assigned Personnel (JH, PH, GK, RS)			$	270,000.00
B. _-_ Technology Purchases			$	-
C. _-_ Technologist Services @ $250/day	0	Days	$	-

Adjustments will be made for any requested position that qualifies for Health Insurance coverage.

The Educational Service Center of Medina County
2014-2015
County Service Agreement
Cost of Services
Medina City Schools

Selected Services and Programs	$	820,038.00
Administrative Fee (1.5%)	$	12,300.57
Facility Fee (1.5%)	$	12,300.57
Total Cost to the Medina City Schools:	**$**	**844,639.14**

The Medinia City Schools will be billed 1/10th of the grand total monthly from August 2014 through May 2015 with budget corrections made in June 2015. This agreement is subject to approval by the Ohio Department of Education and full funding by the Legislature of the State of Ohio equal to, or in excess of, the level funded during the previous school year. Cost of services will be adjusted based on actual State funding, ADM, and personnel cost. In August of 2015, the Treasurer of the ESCMC will provide the Treasurer and Superintendent of the Medina City School District with a report of expenditures and the account balance carryover.

Approval

Approved by the Board of Education of the Medina City Schools:

3/17/14
Date

014-011
Resolution Number

Approved by the Board of the ESC of Medina County:

4/23/14
Date

14-04-062
Resolution Number

THE EDUCATIONAL SERVICE CENTER OF MEDINA COUNTY

Superintendent — Date 4/28/14

Treasurer — Date 4/28/14

Governing Board President — Date 4/28/14

MEDINA CITY SCHOOL DISTRICT

Superintendent — Date 3-20-14

Treasurer — Date 3/20/

Board of Education President — Date 3/17/14

February 24, 2014